

**Minutes of the Deansboro Congregational UCC**  
Congregational Budget Meeting  
December 4, 2022

**Attending:** 15 Members and friends

Moderator Rick Lloyd called the meeting to order and asked for a prayer from Pastor Tom Lawton.

Treasurer Tammy Sehn explained the changes to the budget for 2023.

A motion to increase the Miscellaneous Expenses line to \$750 to account for travel reimbursement of Rev Lawton as per his employment agreement with this church was made by Diane Brady, seconded by Kelly Lawton and passed unanimously.

A motion to accept the budget as presented including the following statements was made by Linda Camp, seconded by Janet Dangler and passed unanimously.

- 1- Designate the Minister's salary as housing allowance for in-kind payment for 2023.
- 2- Designate all Supply Ministers, the Organist and the Cleaning Person as independent contractors to the Church.

A motion was made by Diane Brady, seconded by Linda Camp to Create a Capital Reserve Fund to support "Building Improvements and Maintenance" using 2022 Harvest Giving Campaign income above \$3000 (approximately \$2,150), memorial gifts given in honor of Mary Louise Adams, Ruth Peckham, and Gerald & MaryAnn McMullen (\$10,325, \$5,000, and, \$955, respectively) for a minimum total of \$18,430. Funds are to be used for major repairs, significant upgrades, and/or improvements to the building and/or property and passed unanimously.

Respectfully submitted  
Mary Lou Rosecrants, Clerk