

2019 Budget

APPROVED 02 DECEMBER 2018

	Approved 2019 Budget	2018 Budget	2018 est (as of 11/15/18)
INCOME			
Sunday School	\$ 200.00	\$ 150.00	\$ 450.00
Harvest Dinner	\$ 3,000.00	\$ 3,000.00	\$ 3,258.00
Interest and dividend	\$ 1,500.00	\$ 1,500.00	\$ 1,600.00
Offerings	\$ 24,000.00	\$ 23,625.00	\$ 24,015.00
Other	\$ 100.00	\$ 100.00	\$ 1,700.00
Women's Fellowship	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL INCOME	\$ 29,800.00	\$ 29,375.00	\$ 32,023.00
EXPENSES			
Buildings and Grounds			
Chimney	\$ 100.00	\$ 100.00	\$ -
Cleaning	\$ 1,200.00	\$ 1,200.00	\$ 1,100.00
Insurance	\$ 3,000.00	\$ 2,100.00	\$ 2,850.00
Maintenance	\$ 600.00	\$ 3,600.00	\$ 150.00
Organ/Piano	\$ 375.00	\$ 375.00	\$ 375.00
Utilities	\$ 3,700.00	\$ 3,700.00	\$ 3,220.00
Other Buildings and Grounds	\$ 250.00	\$ 250.00	\$ -
<i>TOTAL Buildings and Grounds</i>	<i>\$ 9,225.00</i>	<i>\$ 11,325.00</i>	<i>\$ 7,695.00</i>
Clerk	\$ 10.00	\$ 10.00	\$ -
Congregational Care	\$ 500.00	\$ 200.00	\$ 100.00
Education	\$ 200.00	\$ 200.00	\$ 150.00
Finance	\$ 25.00	\$ 25.00	\$ 15.00
Minister's Housing	\$ -	\$ 13,500.00	\$ 10,500.00
Minister's Pension	\$ -	\$ 5,000.00	\$ 3,750.00
Oneida Association	\$ 330.00	\$ 405.00	\$ 330.00
Our Church's Wider Mission	\$ 1,250.00	\$ 1,050.00	\$ 1,050.00
Outreach	\$ 200.00	\$ 200.00	\$ -
Worship			
Organist	\$ 2,600.00	\$ 2,600.00	\$ 2,650.00
Supply ministers	\$ 9,275.00	\$ 1,875.00	\$ 3,700.00
Worship Supplies	\$ 300.00	\$ 300.00	\$ 260.00
<i>TOTAL Worship</i>	<i>\$ 12,175.00</i>	<i>\$ 4,775.00</i>	<i>\$ 6,610.00</i>
Miscellaneous	\$ 75.00	\$ 75.00	\$ 72.00
TOTAL EXPENSES	\$ 23,990.00	\$ 36,765.00	\$ 30,272.00
OVERALL TOTAL	\$ 5,810.00	\$ (7,390.00)	\$ 1,751.00