

BUDGET MEETING

The annual Budget Meeting has been set for **December 5, 2021** following the service of worship in the church house. The budget for 2022 has been approved by the Church Council, and Tammy Sehn, treasurer, will present it to the Congregation for voting. Please take the time to look over the figures below. If there are any concerns, or you would like to discuss the budget, please bring those thoughts and concerns to the meeting. The budget has to do with the life of the church and its ongoing functions.

	Proposed 2022 Budget	Approved 2021 Budget	2021 est (as of 10/31/20)
INCOME			
Sunday School	\$ 200.00	\$ 200.00	\$ 600.00
Harvest Dinner*	\$ 3,000.00	\$ 3,000.00	\$ -
Interest and dividend	\$ 1,500.00	\$ 1,500.00	\$ 2,012.00
Offerings	\$ 24,000.00	\$ 24,000.00	\$ 21,000.00
Other	\$ 100.00	\$ 100.00	\$ -
Women's Fellowship	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL INCOME	\$ 29,800.00	\$ 29,800.00	\$ 24,612.00
EXPENSES			
Buildings and Grounds			
Cleaning	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Insurance	\$ 3,500.00	\$ 3,500.00	\$ 3,450.00
Maintenance	\$ 600.00	\$ 600.00	\$ 1,000.00
Organ/Piano	\$ 350.00	\$ 350.00	\$ 350.00
Utilities	\$ 3,100.00	\$ 3,100.00	\$ 3,000.00
Other Buildings and Grounds	\$ 250.00	\$ 250.00	\$ -
<i>TOTAL Buildings and Grounds</i>	<i>\$ 9,000.00</i>	<i>\$ 9,000.00</i>	<i>\$ 9,000.00</i>
Clerk	\$ 25.00	\$ 25.00	\$ -
Congregational Care	\$ 250.00	\$ 250.00	\$ 150.00
Education	\$ 200.00	\$ 200.00	\$ -
Finance	\$ 50.00	\$ 50.00	\$ -
Minister's Housing	\$ 18,000.00	\$ 12,000.00	\$ 13,500.00
Oneida Association	\$ 350.00	\$ 350.00	\$ 365.00
Our Church's Wider Mission	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
Outreach	\$ 200.00	\$ 200.00	\$ -
Worship			
Organist	\$ 2,730.00	\$ 2,730.00	\$ 2,730.00
Supply ministers	\$ 2,800.00	\$ 2,400.00	\$ 1,800.00
Worship Supplies	\$ 500.00	\$ 500.00	\$ -
<i>TOTAL Worship</i>	<i>\$ 6,030.00</i>	<i>\$ 5,630.00</i>	<i>\$ 4,530.00</i>
Miscellaneous	\$ 80.00	\$ 80.00	\$ 76.00
TOTAL EXPENSES	\$ 35,235.00	\$ 28,835.00	\$ 28,671.00
OVERALL TOTAL	\$ (5,435.00)	\$ 965.00	\$ (4,059.00)

*NOTE: 2020 & 2021 Harvest Dinners were cancelled. This assumes we will be able to host it again in 2022.