

The 2024 budget was passed by the Congregation at the Budget Meeting on December 10, 2023. Thanks to all who voted for it. Special thanks to Tammy Sehn, who prepared the budget.

Council Approved: October 8, 2023  
 Congregation Approved: December 10, 2023

	Approved 2024 Budget	Approved 2023 Budget	2023 est (as of 09/30/22)
<b>INCOME</b>			
Sunday School	\$ 200.00	\$ 200.00	\$ 285.00
Harvest Dinner*	\$ 3,000.00	\$ 3,000.00	\$ -
Interest and dividend	\$ 1,800.00	\$ 1,500.00	\$ 2,000.00
Offerings	\$ 24,000.00	\$ 24,000.00	\$ 28,000.00
Other	\$ 100.00	\$ 100.00	\$ 220.00
Women's Fellowship	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>TOTAL INCOME</b>	<b>\$ 30,600.00</b>	<b>\$ 29,800.00</b>	<b>\$ 32,005.00</b>
<b>EXPENSES</b>			
Buildings and Grounds			
Cleaning	\$ 1,548.00	\$ 1,500.00	\$ 1,500.00
Insurance	\$ 4,500.00	\$ 4,500.00	\$ 4,517.00
Maintenance	\$ 700.00	\$ 700.00	\$ -
Organ/Piano	\$ 500.00	\$ 350.00	\$ -
Utilities	\$ 4,000.00	\$ 4,000.00	\$ 3,800.00
Other Buildings and Grounds	\$ 250.00	\$ 250.00	\$ -
<b>TOTAL Buildings and Grounds</b>	<b>\$ 11,498.00</b>	<b>\$ 9,000.00</b>	<b>\$ 9,817.00</b>
Clerk	\$ 25.00	\$ 25.00	\$ -
Congregational Care	\$ 250.00	\$ 250.00	\$ 132.00
Education	\$ 200.00	\$ 200.00	\$ 200.00
Finance	\$ 50.00	\$ 50.00	\$ 26.00
Minister's Housing <sup>§</sup>	\$ 15,110.27	\$ 14,630.00	\$ 14,630.00
Oneida Association	\$ 350.00	\$ 350.00	\$ 308.00
UCC Conference		\$ -	\$ 110.00
Our Church's Wider Mission	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
Outreach	\$ 200.00	\$ 200.00	\$ -
Worship			
Organist	\$ 2,848.00	\$ 2,760.00	\$ 2,760.00
Supply ministers	\$ 800.00	\$ 800.00	\$ 800.00
Worship Supplies	\$ 500.00	\$ 500.00	\$ 425.00
<b>TOTAL Worship</b>	<b>\$ 4,148.00</b>	<b>\$ 6,030.00</b>	<b>\$ 3,985.00</b>
Miscellaneous	\$ 100.00	\$ 100.00	\$ 94.00
<b>TOTAL EXPENSES</b>	<b>\$ 32,981.27</b>	<b>\$ 35,235.00</b>	<b>\$ 30,352.00</b>
<b>OVERALL TOTAL</b>	<b>\$ (2,381.27)</b>	<b>\$ (5,435.00)</b>	<b>\$ 1,653.00</b>

\*NOTE: 2023 Harvest Dinner canceled by Council Motion

§ Assumes cost of living increase of 3.2% (per SSA data).